

Fond du Lac School District

9.17.18

Summary

School	Safety & Security	Classrooms	Building Exterior	Building Systems	Site	Air Conditioning	Estimated Project Cost
Chegwin	1,883,336	2,638,619	430,704	2,056,642	251,160	NA	7,260,461
Evens	604,715	2,624,014	732,239	1,936,372	310,721	NA	6,208,061
Franklin / STEM	467,861	1,099,472	575,515	2,326,746	40,903	548,246	5,058,744
Lakeshore	646,633	2,397,451	348,610	3,116,680	303,401	NA	6,812,776
Parkside	1,503,112	3,564,319	367,411	2,015,021	239,678	-	7,689,541
Pier	238,556	3,545,252	419,652	2,795,626	246,424	795,101	8,040,610
Riverside	210,234	4,053,211	833,277	9,469,019	607,807	1,339,042	16,512,589
Roberts	1,791,484	2,018,851	1,041,094	3,418,790	208,822	776,443	9,255,483
Rosenow	144,955	1,561,499	667,081	2,027,220	337,990	780,749	5,519,493
Waters	1,072,455	3,358,660	1,262,545	4,093,334	239,678	915,658	10,942,330
Sabish	752,936	4,354,466	2,518,632	4,247,187	213,845	1,231,402	13,318,468
Theisen	1,635,856	4,962,461	2,209,203	2,823,038	321,485	NA	11,952,043
Woodworth	752,936	5,096,294	2,083,910	4,808,064	239,678	1,293,115	14,273,997
High School	762,450	3,161,746	6,366,117	7,882,836	1,294,550	NA	19,467,699
Totals	12,467,517	44,436,313	19,855,992	53,016,575	4,856,143	7,679,755	
Adjustments	1,000,000 32,483	(36,313)	(55,992)	1,683,425	43,857	20,245	
	13,500,000	44,400,000	19,800,000	54,700,000	4,900,000	7,700,000	145,000,000

Note: Budget includes 4% annual inflation to account for future construction costs