

# Facilities Referendum 2019

## Informational Highlights

A community survey conducted in October 2018 guided the Board's decision to place **two referendum questions**, totaling \$98.5 million, on the April 2, 2019 ballot.

The scope of projects to be completed at each school can be found at: <http://www.fonddulac.k12.wi.us/Downloads/ScopeDoc.pdf>

### Question #1: *Not to Exceed \$91.5 Million* District-Wide Improvements in Three Areas



#### Improve Safety and Security

- Redesign School Entrances
- Redesign Interior Spaces



#### Address Building Exteriors

- Replace Roofs
- Replace Windows
- Replace Doors



#### Update Building Systems

- HVAC
- Electrical
- Plumbing

- **What will be the tax impact of Question #1?** The estimated impact on a \$100,000 home will be \$36.
- **Did the District take advantage of the safety grants from the state?** Yes. The District was awarded \$701,962 in safety grant dollars. These funds were used to improve student safety on the internet, install shatter resistant film on exterior doors, install new staff key card entry systems, improve video systems at school entrances, and improve school visitor check-in systems.
- **How can community members learn more about the referendum projects?** You can encourage them to visit our website at the link posted at the bottom of this document. They can also join one of the many planned community presentations. These can be found at: <http://www.fonddulac.k12.wi.us/OppsToLearnMore.aspx>

### Question #2: *Not to Exceed \$7 Million* Add Air Conditioning to Eight Schools

**Air Conditioning** would be added to the schools in our District which do not currently have it. These schools are:

- Franklin/STEM
- Pier Elementary
- Riverside Elementary
- Roberts Elementary
- Rosenow Elementary
- Waters Elementary
- Sabish Middle
- Woodworth Middle

- **What will be the tax impact of Question #2?** The estimated impact on a \$100,000 home will be \$8.
- **Have the increased costs to operate air conditioning been taken into consideration?** We do anticipate some increase in energy expense but also recognize that new equipment with digital controls with enhanced scheduling capabilities will also offer more efficiencies for both heating and cooling.
- **Why is air conditioning important in these schools?** This question would allow every school to provide the same climate-controlled learning environment for students and staff.

### Community Survey: *Advice from our Stakeholders*

- Conducted in October 2018 by School Perceptions with 2,186 responses received.
- 68% of all resident respondents stated they would advise the District to pursue a referendum to update our schools.
- 65% of all resident respondents stated they would support a referendum of \$90 million.

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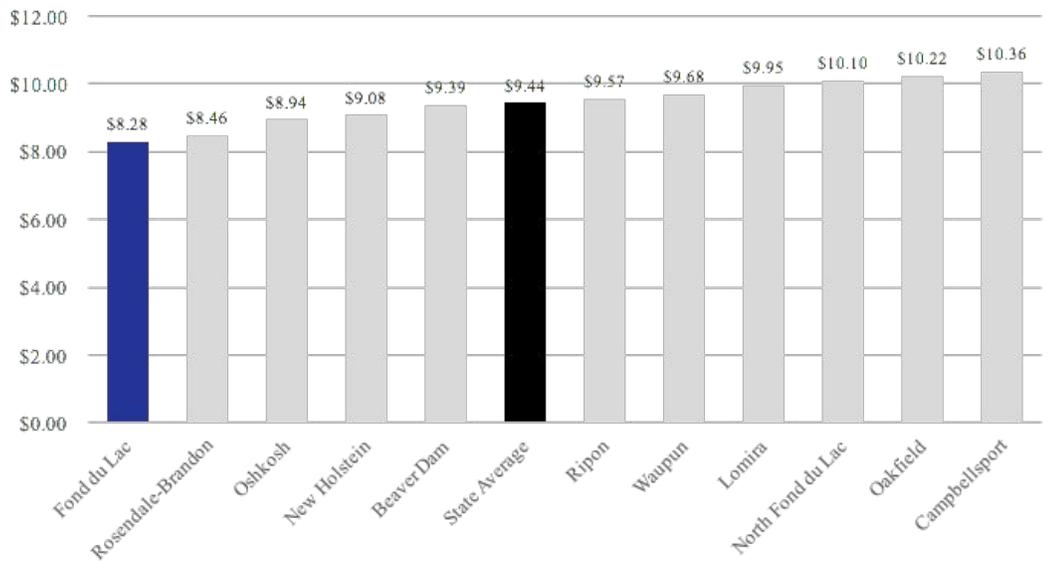
## Mill Rate: Historical and Comparative



The District has worked hard to be good stewards of taxpayer dollars and the net mill rate for debt payments has declined since 2015.

This past Fall of 2018, the Board of Education **reduced the overall tax rate, including debt payments, by \$0.55 per \$1,000 or \$55.00 per \$100,000 of property value.**

Fond du Lac's mill rate is below the state average and is lower than neighboring districts.



## The Investment: Estimated Tax Impact

Referendum Amount	QUESTION #1		QUESTION #2		IF BOTH QUESTIONS ARE APPROVED	
	\$91,500,000		\$7,000,000		\$98,500,000	
	\$0.36		\$0.08		\$0.44	
Fair Market Property Value	Estimated Annual	Estimated Monthly	Estimated Annual	Estimated Monthly	Estimated Annual	Estimated Monthly
\$100,000	\$36.00	\$3.00	\$8.00	\$0.67	\$44.00	\$3.67
\$150,000	\$54.00	\$4.50	\$12.00	\$1.00	\$66.00	\$5.50
\$200,000	\$72.00	\$6.00	\$16.00	\$1.33	\$88.00	\$7.33