

FOND DU LAC AREA SCHOOL DISTRICT
FOND DU LAC, WI
12.4.18

Base & AC \$ 98,462,651

DRAFT

SUMMARY OF ALL BUILDINGS

Description	Interior & Exterior Building Upgrades						Building Systems				Exterior Improvements	Estimated Inflation & Phasing	Roofing	Estimated Project Cost
	ADA Accessibility	Building Envelope	Building Interior	Asbestos / FFE	Building Renovation	New Construction	Plumbing	HVAC	Electrical	AC	Site			
All Buildings														
Total Cost Summary	3,047,300	3,822,100	16,373,500	3,302,200	5,501,500	5,859,500	3,238,900	23,524,500	9,185,400	0	753,000	2,611,277	10,289,574	91,508,751
Elementary & Elementary / Middle Schools	2,585,000	1,495,300	9,368,000	1,869,900	4,066,500	4,768,400	2,222,500	14,473,300	5,759,600	0	702,700	1,655,892	3,799,674	52,766,766
Chegwin Elementary	140,400	201,300	848,500	225,500	717,800	1,092,600	209,200	675,200	696,700	0	58,500	170,300	0	5,036,000
Evans Elementary	38,900	114,400	718,800	170,400	466,400	464,900	263,900	514,700	725,000	0	19,600	122,395	184,500	3,803,895
Lakeshore Elementary	11,500	169,600	932,600	151,900	292,700	0	209,200	1,641,100	778,300	0	13,000	146,997	0	4,346,897
Parkside Elementary	30,800	54,600	711,800	189,800	209,800	2,363,000	226,100	1,000,600	436,100	0	299,100	193,260	0	5,714,960
Pier Elementary	793,300	129,000	1,343,900	262,200	242,700	0	275,500	1,230,800	906,500	0	32,800	182,585	450,891	5,850,176
Riverside Elementary	94,200	91,500	823,800	163,700	107,600	0	380,900	3,715,100	553,600	0	19,600	208,250	1,462,725	7,620,975
Roberts Elementary	55,700	117,700	1,028,500	194,900	1,072,600	0	193,600	1,938,900	666,300	0	13,000	184,842	383,058	5,849,100
Rosenow Elementary	10,200	13,000	65,000	0	0	0	0	0	84,600	0	136,600	10,829	410,000	730,229
Waters Elementary	1,136,100	429,600	2,734,900	364,000	40,600	847,900	328,900	2,319,600	847,500	0	13,000	317,174	716,500	10,095,774
Franklin/STEM Building	273,900	174,600	160,200	147,500	916,300	0	135,200	1,437,300	65,000	0	97,500	119,263	192,000	3,718,763
Middle Schools	462,300	2,200,000	5,856,300	1,432,300	1,435,000	1,091,100	1,016,400	5,152,700	3,425,800	0	50,300	774,277	1,984,900	24,881,377
Sabish Middle School	128,000	1,214,200	1,816,100	468,500	328,100	0	254,700	2,063,700	1,082,300	0	14,400	257,950	598,500	8,226,450
Theisen Middle School	177,700	401,500	2,071,500	484,100	764,700	1,091,100	426,300	709,600	1,310,100	0	22,800	261,079	600,500	8,320,979
Woodworth Middle School	156,600	584,300	1,968,700	479,700	342,200	0	335,400	2,379,400	1,033,400	0	13,100	255,248	573,900	8,121,948
Facility Services Building													212,000	212,000
High Schools	0	126,800	1,149,200	0	0	0	0	3,898,500	0	0	0	181,108	4,505,000	9,860,608
Fond du Lac High School	0	126,800	1,149,200	0	0	0	0	3,898,500	0	0	0	181,108	4,505,000	9,860,608
Emergency Communication System														500,000
Asphalt Paving (District wide)														3,500,000

NOTE:

Budget includes 4% annual inflation to account for future construction costs

Air Conditioning Option

Chegwin Elementary	NA
Evans Elementary	NA
Lakeshore Elementary	NA
Parkside Elementary	NA
Pier Elementary	720,000
Riverside Elementary	1,212,400
Roberts Elementary	703,100
Rosenow Elementary	707,000
Waters Elementary	829,100
Franklin / STEM	496,400
Sabish Middle	1,115,000
Theisen Middle	NA
Woodworth Middle	1,170,900
Fond du Lac High	NA
Total	6,953,900