

FACILITY STUDY/REFERENDUM PLANNING TIMELINE

Date	Activity
9/23/16	Initial Meeting between Matt Wolfert of Bray Architects, Greg Sabel of C.D. Smith Construction, and the District including John Williams and Dr. Sebert to think about the future of facilities in Fond du Lac.
3/28/17	Board President Mark Jurgella, John Williams and Dr. Sebert meet with Bray and CD Smith representatives to begin discussions of a District Facility Study and Master Planning Process
4/24/17	Board Workshop - Discuss Long-Range Facilities Planning with Greg Sabel, CD Smith, and Matt Wolfert, Bray (Purpose: To explain how they can assist us the District in developing a long-range master facility plan which could lead into community surveying and engagement along with referendum planning.)
5/8/17	Board Approval of Long-Range Planning Proposal with CD Smith and Bray Architects
9/18/17 - 10/2/17	School Tours with Bray and engineers to determine needs within buildings
2/1/18	Meeting with Facility Study Team to review Facility Study findings
2/26/18	Superintendent's Report to the Board - Facility Study Introduction scheduled for March 12
3/6/18	Educational Visioning Meeting with Bray & CD Smith (with teachers to discuss 21st Century learning)
3/12/18	Board Workshop - Introduction to the District Facility Study Master Planning Process with Bray (sample of Pier's study presented)
5/29/18	Superintendent's Report to the Board - District Facility Study Master Planning Process
6/11/18	Board Workshop - Update on the Facility Study Master Planning Process with Bray Architects and C.D. Smith
6/25/18	Board Workshop with Bill Foster - Discuss Community Surveying
7/9/18	Board Approval of the Community Survey Proposal with School Perceptions LLC
7/9/18	Board Workshop with Sarah Kemp, UW-Madison - Present the Applied Population Study for the District

8/13/18	Board Workshop with Kevin Mullen of Hutchinson, Shockey and Erley Financial Consultants (HSE) - Discuss District Debt Summary as related to the Facility Study Master Planning Process
8/27/18	Board Workshop with Bill Foster - Discuss Community Survey
9/10/18	Board Approval of Community Survey by School Perceptions LLC
9/24/18	Community Survey gets mailed
10/15/18	Deadline for completing and returning Community Survey
10/22/18	Board Workshop - Discuss Survey Results
11/12/18	Board Workshop with Bray Architects and C.D. Smith - Post-Survey Budget Summary and Board Review of Chegwin Elementary Master Plan as an example of the process being undertaken for each school.
11/26/18	Board Workshop with Bray Architects and C.D. Smith - \$145 million of projects were reduced to \$109 million based on prioritization expressed within the Community Survey
12/10/18	Board Workshop with Bray Architects, C.D. Smith and Hutchinson, Shockey and Erley Financial Consultants (HSE). \$109 million of projects were reduced to \$91.5 million based on prioritization expressed within the Community Survey. A second question will ask the community to consider air conditioning for buildings that currently do not have it. That question will come in at \$7 million dollars. Hence, together with \$91.5 and \$7 million, we will have a total of \$98.5 million within the two questions.
12/17/18	<p>Special Board Meeting to formally approve two Facility Referendum questions.</p> <p>Question #1 - \$91.5 million in three key areas</p> <ol style="list-style-type: none"> 1) Improve Safety and Security 2) Building Exterior: Replace Roofs, Windows, and Doors 3) Update Building Systems: HVAC, Electrical and Plumbing <p>Question #2 - \$7 million in one key area</p> <ol style="list-style-type: none"> 1) Add air conditioning to eight schools in the District that currently do not have it.